Agenda Item No:	5	Fenland
Committee:	Cabinet	
Date:	27 January 2025	CAMBRIDGESHIRE
Report Title:	Fees and Charges 2025/26	

# **Cover sheet:**

## 1 Purpose / Summary

To receive the recommendations of the Overview and Scrutiny Panel's consideration of the Fees and Charges for 2025/26.

## 2 Key issues

- The Panel met on the 20 January 2025 to review the Council's Fees and Charges for 2025/26, in line with the Budget Strategy considered by Cabinet on 16 December 2024.
- The report detailing the proposals considered by the Overview and Scrutiny Panel is attached.
- The fees and charges for 2025/26 considered by the Overview and Scrutiny Panel are at Appendix A of the attached report.
- Members of the Overview & Scrutiny Panel after careful consideration, recommended to Cabinet that the proposed Fees and Charges detailed at Appendix A be approved for inclusion in the final budget proposals for 2025/26.

### 3 Recommendations

• Members consider the recommendations of the Overview and Scrutiny Panel and approve the Fees and Charges for 2025/26.

Wards Affected	All
Forward Plan Reference	
Portfolio Holder(s)	Cllr Chris Boden, Leader and Portfolio Holder, Finance
Report Originator(s)	Peter Catchpole, Corporate Director and Chief Finance Officer Mark Saunders, Chief Accountant
Contact Officer(s)	Peter Catchpole, Corporate Director and Chief Finance Officer Mark Saunders, Chief Accountant
Background Paper(s)	Draft Medium Term Financial Strategy and General Fund Budget 2025/26.

Agenda Item No:	6	Fenland
Committee:	Overview & Scrutiny Panel	CAMBRIDGESHIRE
Date:	20 January 2025	
Report Title:	Review of Fees and Charges 2025/2	26

# **Cover sheet:**

## 1 **Purpose / Summary**

To review the Council's Fees and Charges for 2025/26, in line with the Budget Strategy considered by Cabinet on 16 December 2024.

### 2 Key issues

- At a separate agenda item, the draft Budget report for 2025/26 highlights the significant financial challenges the Council faces over the medium term and the scale of savings required.
- The current and forecast economic climate dictates that the Council's charges have to remain sympathetic to local people's ability to pay, whilst at the same time maximising income to the Council.
- Consumer Price Index (CPI) inflation at September 2024 was 1.7% and currently stands at 2.6% (November 2024), reducing slightly over the last twelve months from a rate of 3.9% (November 2023). As many of the Council's contractual arrangements use the September CPI for increases, this has been reflected, where appropriate in the proposals for increases in 2025/26.
- The Council is experiencing significant inflationary pressures relating to staff costs, energy and fuel costs, contract costs and supplies which are increasing at a higher rate than the prevailing CPI rate. Consequently, the majority of charges where we have discretion to amend are proposed to increase by between 2% 10% depending on the type of charge.
- The proposed fees and charges for 2025/26 are attached at Appendix A.
- The proposals would, at current usage levels, generate further income from fees and charges of an estimated £176,910. No increase in fees and charges (apart from Planning Fees and Garden Waste charges) had been included in the draft budget report so this amount would reduce the current estimated shortfall for 2025/26.
- The estimated additional income assumes current usage/activity levels are maintained for 2025/26. Any reduction in the level of increases proposed or reduced usage/activity levels will reduce the estimated additional income.
- Consequently, alongside the proposed increases, the emphasis is also on maintaining or increasing usage/activity levels in order to maximise income.

# 3 Recommendations

•

• Members are asked to consider the proposals contained in this report and at Appendix A and to recommend to Cabinet the Fees and Charges to be included in the final budget proposals for 2025/26.

Wards Affected	All
Forward Plan Reference	
Portfolio Holder(s)	Cllr Chris Boden, Leader and Portfolio Holder, Finance
Report Originator(s)	Peter Catchpole, Corporate Director and Chief Finance Officer Mark Saunders, Chief Accountant
Contact Officer(s)	Peter Catchpole, Corporate Director and Chief Finance Officer Mark Saunders, Chief Accountant
Background Paper(s)	Draft Medium Term Financial Strategy and General Fund Budget 2025/26.

# 1 INTRODUCTION

- 1.1 The Draft Medium Term Financial Strategy and General Fund Budget 2025/26 considered by Cabinet on 16 December 2024 highlighted the significant challenges the Council faces over the medium term. Further details are contained in the draft budget report at a separate agenda item.
- 1.2 When reviewing the current level of fees and charges, officers have been mindful of the following principles:
  - (i) The current economic climate and the consequential impact on residents and businesses;
  - (ii) CPI Inflation at September 2024 was 1.7% and currently stands at 2.6% (November 2024), a slight reduction over the last twelve months (3.9% in November 2023);
  - (iii) The need to remain competitive and maintain/increase activity levels;
  - (iv) Flexibility in the charging regime to encourage increased usage and to assist with meeting Corporate Priorities;
  - (v) The need to maximise income levels to assist with funding the Medium Term Financial Forecasts.
- 1.3 The Council is experiencing significant inflationary pressures relating to staff costs, energy and fuel costs, contract costs and supplies which are increasing at a higher rate than the prevailing CPI rate. Consequently, the majority of charges where we have discretion to amend are proposed to increase by between 2% 10% depending on the type of charge.
- 1.4 The proposals would, at current usage levels, generate further income from fees and charges of an estimated £176,910. No increase in fees and charges (apart from Planning Fees and Garden Waste charges) had been included in the draft budget report so this amount would reduce the current estimated shortfall for 2025/26.

# 2 PROPOSALS

- 2.1 The proposed fees and charges for 2025/26, together with comparisons with current charges, percentage increase and financial impact are detailed at Appendix A.
- 2.2 Many of the fees and charges are non-vatable and are shown in Appendix A as either exempt(e), non-business(n) or zero-rated(z). All other charges are standard rated and shown inclusive of VAT, with the exception of the charges for South Fens Enterprise Centre, South Fens Business Centre, The Boathouse and Sutton Bridge Moorings, which are shown excluding VAT.
- 2.3 Some of the fees and charges are set centrally by government and other bodies and apply to all local authorities. These are included in Appendix A and cover the following:
  - Licensing Fees issued under the Licensing Act 2003 and Gambling Act 2005.
  - Electoral Registration.
  - Environmental Health Process Authorisation Fees and Ship Sanitation Certificates.
  - Planning Fees annual increases by CPI as determined by government.

There is no discretion in the setting of these fees.

- 2.4 Planning Fees are determined by government and following significant increases with effect from 6 December 2023, (Major Development application fees increased by 35% and by 25% for all other applications), from 1 April 2025, planning application fees will be subject to an annual indexation, capped at 10%.
- 2.5 The estimated financial impact of these increases has been included within the draft budget 2025-26 report at a separate agenda item.
- 2.6 Taking into account the principles detailed in 1.2 above, all Service Teams have assessed their charges for 2025-26 and their proposals are detailed in Appendix A.
- 2.7 Detailed service proposals are contained in the following sections together with some commentary explaining the rationale for the proposed charges for 2025/26. The following sections are in the same order as detailed in Appendix A.

# 3 GROWTH & INFRASTRUCTURE SERVICES

3.1 Wisbech Port – Statutory Harbour Dues (Wisbech & Sutton Bridge - Harbour & Light Dues, Conservancy Dues, Pilotage Dues and Additional Charges), Wharfage Dues (Wisbech only), Yacht Harbour (Wisbech only)

## **Statutory Dues**

- Members will be aware that this Council is the Statutory Harbour Authority for the River Nene from Wisbech to the Bar Flat Buoy in The Wash. The Council is allowed to set charges to recover costs over a period of time, a principle re-iterated by the Department for Transport who have previously emphasised that there should not be any 'substantial or continuing subsidy from a local authority's general funds to its port'.
- These costs should be recovered from the charges levied on ships visiting Wisbech and Sutton Bridge using the Harbour Authority/Pilotage service. However, as a result of a continuing significant downturn in the number of ships visiting Port Sutton Bridge (and to a lesser extent Wisbech) over the past few years, the income received falls significantly short of the costs to provide this service.
- Currently, a review of the Port operations is ongoing in order to identify sustainable options over the medium and long-term. This will include a re-assessment of the costs of providing the service together with a charging policy which seeks to recover costs from the lower number of ships visiting the Port. Without a significant reduction in costs and/or a significant increase in shipping numbers, this will inevitably lead to a substantial increase in charges.
- As an interim measure, pending the outcome of the review and to continue to reduce the deficit in operating these services, it is proposed to increase the Statutory Dues by 10% (this follows a 25% increase in 2024/25).
- Members will receive further reports on the future strategy and direction of the Port operations in due course.

### **Commercial Fees**

- As with the Statutory Fees above, the income from Commercial Fees (mainly Wharfage Dues at Wisbech) falls significantly short of the costs of providing these services.
- These services will also form part of the current review of Port operations. Based on the limited number of ships visiting Wisbech, the fees for the commercial operation would need to increase substantially in order to recover costs.
- Pending the outcome of the review and to continue to reduce the deficit in operating this service, it is proposed to increase the Commercial Dues by 10% (this follows a 25% increase in 2024/25).

- Additional charges at Wisbech Port are currently set at a level to recover costs and in order to keep pace with increased costs, these charges are proposed to increase by around 5%.
- Based on the estimated number of ships visiting Wisbech and Port Sutton Bridge in 2025/26, the proposed 10% increase in Statutory and Commercial Dues would generate around an additional £45,300 income. However, this is entirely dependent on achieving the estimated ship numbers visiting the Port. Consequently, this additional income is far from certain and should be treated with caution.

## Yacht Harbour and Ancillary Charges

- As with the Statutory and Commercial Fees above, the income from mooring fees at the Yacht Harbour falls short of the costs of providing these services.
- It is important to note however that the moorings and ancillary services provided by the Council at the Yacht Harbour are discretionary services and do not have the same legislative requirements associated with the Statutory and Commercial operations at the Port. The principle of setting charges to cover costs (based on estimated occupancy levels) is however the same.
- These services are currently the subject of a detailed review by the Council's Transformation Team and the proposed charges result from their interim recommendations. The review also recommended that the fees for 2025-26 be set in advance to ensure all the appropriate communication to berth holders and invoicing for the new year can be completed so there is no delay in receiving income due. Yacht Harbour charges are increasing by around CPI and these have already been approved via a Portfolio Holder/Officer decision notice published on 3 January 2025.
- Following the completion of the Sutton Bridge moorings, the Council has entered into an agreement with Lincolnshire County Council, who own the moorings, to manage them on their behalf. This includes the collection of berthing rates.

## 3.2 Mini-Factories, Venture Court, South Fens Enterprise Centre, South Fens Business Centre and The Boathouse

- Rents have been reviewed in light of current occupancy rates and market comparisons. Following the changes agreed for 2024/25 (which removed the maximum rent ranges and also the minimum rent charge at South Fens Business Centre) it is proposed to increase the minimum rent charges by around 15% for the Mini-Factories, by around 18% for the South Fens Enterprise Centre and by around 1.5% for The Boathouse, with the minimum rent charge at Venture Court remaining the same. These proposals are considered to be appropriate for the local market. Actual rents are negotiable above the minimum charge per square foot/metre.
- The proposed rents would apply to new tenants and following rent reviews for existing tenants. Consequently, any estimate of additional income generated from these changes should be treated with caution.
- There has been a significant impact on room hire income over the past few years resulting from the Covid-19 pandemic. It is also proposed not to increase these for 2025/26 as these are set at a level to recover costs.

## 4 COMMUNITIES, ENVIRONMENT, LEISURE & PLANNING SERVICES

### 4.1 Environment Charges

- Generally, charges set at the discretion of the Council have been increased by around CPI.
- Process Authorisation Fees and Ship Sanitation Certificates are increased annually in line with DEFRA and the Association of Port Health Authorities recommended charges which have yet to be received.

### 4.2 Cemeteries Service

- The Council provides a burial service in 6 cemeteries across the District, whilst maintaining another 15 closed cemeteries. FDC works hard to make sure that the cemeteries are well kept places to visit. In order to deliver what visitors to the cemeteries expect, we work together with our contractor, Tivoli Group, to ensure that high standards are maintained.
- There are a variety of percentage increases in fees proposed and this is to ensure the fees reflect the cost of providing (direct contractor costs are expected to increase) and investing in the service (new Bereavement software is being procured to manage the service more effectively) and the limited size of the cemeteries themselves. The proposed fees remain comparable with neighbouring authorities.
- To increase transparency, a new line has been added for Public Health Funerals where it is proposed to continue to recover our reasonable costs.

### 4.3 Commercial and Chargeable Household Waste Services

- The commercial waste services are subject to competition from the private sector. However, the service continues to be subject to higher than CPI cost increases, particularly in relation to staff costs, waste disposal costs, recycling sorting and treatment costs and fleet costs. Consequently, all charges have increased with some by up to around 20%. The proposed charges are still considered to be competitive.
- The Bulky Household Waste collection charge has been rationalised in recent years to make the charges more transparent and easier to calculate for customers, thereby supporting the approach to reduce the appeal of illegal collection services. For 2025/26 the minimum fee is proposed to increase to £37.50 (for up to 5 items) with a proposed increase in each item above 5 to £7.50. This is to reflect the continued increases in service costs.
- With effect from April 2017, the Council has been operating a chargeable garden waste service. Full details of the scheme and charges are contained in various reports to Members throughout the last seven years. As the charges for 2025/26 have already been set (annual subscription if paid by direct debit increased to £47 and if paid by debit card/cash, to increase to £59), the estimated financial impact of the scheme has been included in the draft budget 2025/26.

### 4.4 Markets and Fairs

• It is proposed that charges increase by around CPI.

### 4.5 Leisure Services

 Members will be aware that from 4 December 2018 new management arrangements are in place at the Council's Leisure Centres. The setting of charges at the leisure centres (with a few minor exceptions) are now the responsibility of Freedom Leisure, the management contractor.

## 4.6 Travellers Sites

The Council operates and manages 5 sites comprising 64 pitches, situated in Wisbech, Wisbech St. Mary, Murrow, Parson Drove and Chatteris, on behalf of Cambridgeshire County Council (who owns them). Site rents (including water charges) are proposed to increase by 2.7% in order to continue to cover costs and provide the necessary services and improvements to the sites. Any surpluses generated from these rents are re-invested in the sites in accordance with the management arrangements agreed with Cambridgeshire County Council.

# 4.7 Homeless Persons Accommodation

• The council is reviewing support requirements for residents at Creek Road hostel.

The rationale is the creation of a new service that delivers an in-house support and management service to provide hands on support for clients who are homeless and residing within the 7 units at 372-374 Creek Road March. The work helps reduce the risk of repeat cycle of homelessness when the client is rehoused. A new post has been created to do this work.

- The additional support is to be funded by the introduction of a housing support management service charge which is shown within the separated out eligible service charge. At the same time service charges have been reviewed and are proposed to be increased to fully recover the costs of the additional services that tenants receive at the hostel. The rent is proposed to be increased to the local housing authority (LHA) rate in the Broad Rental Market Area.
- The charges now include for Rent, Eligible Service Charge (for reclaimable Housing Benefit Subsidy) and an Ineligible Service Charge (not reclaimable from Housing Benefit Subsidy). As a result of the above changes to the service, Rent and Service Charges have increased substantially.
- No increases in rents of the temporary accommodation properties (leased from Clarion) are being proposed as this would adversely affect the amount of housing benefit subsidy the Council would receive.
- As the Local Authority Housing Fund (LAHF) properties are owned by the Council, Broad Rental Market Area rents are charged for these properties as there is no impact on housing benefit subsidy for those tenants in receipt of housing benefit. No rent increases are proposed for these properties in line with the government proposals to freeze Local Housing Allowance rates in 2025.
- Members will be aware that the Council is currently in the process of identifying further properties to purchase to help reduce the significant cost of providing temporary accommodation (eg. Bed & Breakfast) for homeless persons.

# 4.8 Planning Fees

- Planning Fees are determined by government and following significant increases with effect from 6 December 2023, (Major Development application fees increased by 35% and by 25% for all other applications), from 1 April 2025, planning application fees will be subject to an annual indexation, capped at 10%.
- Ancillary charges are proposed to increase by between 4% 11% but very limited income is generated from these.

## 4.9 Licensing

- Licensing Fees issued under the Licensing Act 2003 and Gambling Act 2005 are set by government and no increases are proposed for 2025/26.
- Following a review of officer time to complete tasks associated with Animal Welfare Licensing, the majority of fees for 2025/26 are proposed to increase above CPI but now better reflect the cost of providing this service.
- No increases are being proposed for Hackney Carriage/Private Hire Licence charges for 2025/26 as the Council will be reviewing the applications processes with the intention of streamlining the service and to reduce costs.

# 5 RESOURCES & CUSTOMER SERVICES

# 5.1 Land Charges

- From September 2022, Full Residential or Commercial Searches as well as an LLC1 only search became the responsibility of HM Land Registry and consequently we no longer need to set a charge for these searches.
- This Council will continue to provide replies to CON 29 residential and commercial enquiries as well as additional questions. It is proposed that FDC's element of these charges are increased by between 10% - 17% for 2025/26 to better reflect the cost of providing this service.
- Some of the fees contain an element set by Cambridgeshire County Council and they are proposing increases of between 10% 17% for 2025/26 as detailed in the attached schedule.

# 6 FINANCIAL SUMMARY

- 6.1 The proposals in sections 3-5 above and Appendix A would, at current usage levels, generate further net income from fees and charges of an estimated £176,910. No increase in fees and charges had been included in the draft budget report (apart from Planning Fees and Garden Waste charges) so this amount would reduce the current estimated shortfall for 2025/26. The estimated additional income assumes current usage/activity levels are maintained for 2025/26. Any reduction in the level of increases proposed or reduced usage/activity levels will reduce the estimated additional income.
- 6.2 Of this additional income, around £45,300 is a result of the 10% increase in Port Dues which is entirely dependent on achieving the estimated ship numbers visiting the Port. Consequently, this additional income is far from certain and should be treated with caution.
- 6.3 In addition, the proposed significant increases in Cemeteries and Commercial Waste charges would generate additional income of around £43,880 and £28,950 respectively. This is based on current usage/activity levels being maintained for 2025/26 which is far from certain.
- 6.4 The total estimated fees and charges which will be included in the final budget report for 2025/26, will take into account both the agreed level of fees together with the latest estimated usage/activity levels which may well be different than those assumed in the draft budget report.

#### 2025/26 Fees and Charges - with effect from 1 April 2025

#### Service Group

Growth & Infrastructure	 		 	 	 	 	 	• •		 
Communities, Environment, Leisure & Planning	 		 	 	 	 	 			 
Resources & Customer Services	 • •	 •	 •	 	 • •	 	 • •	• •	•	 

#### Note :

The charges are inclusive of standard rate VAT (except for charges for South Fens Enterprise Centre, South Fens Business Centre and The Boathouse, which are shown excluding VAT) unless they are shown as:

- Exempt (e).
- Non-Business (n)
- Zero Rated (z).

Note : standard rate VAT applicable:

from 04.01.11

20%

		Description of Charge		2024/25 Charge £	Proposed 2025/26 Charge £	% Increase	Estimate Addition Income £
ORT	OF W	ISBECH AUTHORITY (NENE PORTS) FEES &	CHARGES	~	~		~
1.	Harb	our and Light Dues					£11,420
	a.	To Wisbech - per G.T.		<b>0.764</b> (z)	<b>0.840</b> (z)	10.0%	,
	b.	To Sutton Bridge - per G.T.		0.563 (z)	0.619 (z)	10.0%	
				. ,			
_		Spill Prevention Charge	- per ship per visit	<b>28.62</b> (z)	<b>31.48</b> (z)	10.0%	
2.		servancy Dues			/ >		£9,100
	a.	To Wisbech - per G.T.		0.571 (z)	0.628 (z)	10.0%	
	b.	To Sutton Bridge - per G.T.		<b>0.503</b> (z)	<b>0.553</b> (z)	10.0%	
3.		rfage Dues (Wisbech Only)		/ \			£7,060
	(i)	Steel & Iron products	- per tonne	<b>0.768</b> (z)	<b>0.845</b> (z)	10.0%	
	(ii)	Timber (Deals, battens, boards etc)	- per cu.m.	<b>0.785</b> (z)	<b>0.864</b> (z)	10.0%	
	(iii)	Timber (Plywood, hardboard etc)	- per cu.m.	<b>0.994</b> (z)	<b>1.093</b> (z)	10.0%	
	(iv)	Grain, Animal Feeds	- per tonne	<b>0.726</b> (z)	<b>0.799</b> (z)	10.0%	
	(v)	Fertilisers, Sand, Salt	- per tonne	<b>0.886</b> (z)	<b>0.975</b> (z)	10.0%	
	(vi)	Aggregates	- per tonne	<b>0.886</b> (z)	<b>0.975</b> (z)	10.0%	
	(vii)	Bricks	- per tonne	<b>0.768</b> (z)	<b>0.845</b> (z)	10.0%	
	(viii)	Scrap Metal	- per tonne	1.229 (z)	<b>1.352</b> (z)	10.0%	
	(ix)	RDF Bales	- per tonne	1.112 (z)	<b>1.223</b> (z)	10.0%	
	(x)	ISPS Charge	- per ship per visit	51.55 (z)	56.705 (z)	10.0%	
A	• •	Ũ	- אכי פוווא אבו אופור	51.55 (Z)	50.705 (Z)	10.0 /0	
4.		datory Waste Fee (Wisbech only)					
		ribution towards disposal of ships' waste and ga cordance with MARPOL regulations	- per ship per visit	110.00	121.00	10.0%	
5.		age and Boarding & Landing Dues	F				£17,72
	a	For a vessel to Wisbech - total for inward and outward - per G.T.					
		(i) 1000 or below (Minimum - Lump Su	m)	1,140.51 (z)	<b>1,254.56</b> (z)	10.0%	
	b	<ul> <li>(ii) exceeding 1000</li> <li>For a vessel to Sutton Bridge</li> <li>total for inward and outward - per G.T.</li> </ul>		1.141 (z)	<b>1.255</b> (z)	10.0%	
		(i) 1000 or below (Minimum - Lump Su	m)	<b>941.77</b> (z)	<b>1,035.94</b> (z)	10.0%	
		(ii) exceeding 1000	,	<b>0.944</b> (z)	1.038 (z)	10.0%	
	Addi	itional Charges		•••••••(=)			£4,520
		(excluding any charges imposed by terminal o in respect of attendance at ships by boatmen personnel)					
	С	<b>Detention</b> If a pilot is detained on board or taken to anoth of extreme weather or other unavoidable caus a charge per hour of up to a maximum of The ship will also be liable for any public trans the pilot's return to port of boarding and subsis during this time.	es: portation costs of	172.10 (z) 2,580.95 (z)	180.70 (z) 2,710.00 (z)	5.0% 5.0%	
	d	<b>'Dead Ship'</b> For <i>force Majure</i> pilotage of a vessel without to compulsory pilotage rate is as per 4(a) and 4(l		e			
	e	Harbour Services Vessel movements in harbour area including r unmooring and moving berth, Draft Surveys, a	-	172.10 (z)	180.70 (z)	5.0%	
	f	Attendance For pilotage subsequently not required for a tio make ETA/ETD or vessel does not arrive as a flat rate of		172.10 (z)	180.70 (z)	5.0%	
		For inward passage cancelled following attend		. ,			
	g	flat rate charge for boarding service of 1 hour <b>Pilot Exemption Certificate Application (Pro</b> For a Master of any vessel over 20m working	<b>ocessing fee)</b> in the harbour juristiction	<b>481.65</b> (z)	505.75 (z)	5.0%	
		without a pilot must apply for a PEC, subject to	o approval from the Harbou	r <b>370.00</b>	388.50	5.0%	

	Description of Charge	2024/25 Charge £	Proposed 2025/26 Charge £	% Increase	Estimat Additio Incom £
i	<b>Dredging/Bed Levelling (Charge per Hour)</b> Minimum of 3 hours, plus mobilisation (see below) Tariff rates for Dredging/Bed Levelling apply only within the port areas of Wisbech and Sutton Bridge. Others by negotiation.	519.25	545.25	5.0%	
j	<b>Towing (Charge per Hour)</b> Minimum of 2 hours within the confines of the harbour areas, plus mobilisation/cancellation time (see below) Minimum of 4 hours for a stern tow from seaward to Sutton Bridge, plus mobilisation time (see below)	519.25 (z) 519.25 (z)	545.25 (z) 545.25 (z)	5.0% 5.0%	
k	Mobilisation/Cancellation fee Time (Charge per Hour) Charge for passage to place towing vessel on station, with a Minimum of 1 hour. No charge will apply if cancelled 4 hrs before HW	<b>224.85</b> (z)	236.10 (z)	5.0%	
I	<b>Surveying</b> Per day or part thereof, hire of equipment Per hour, for processing results Cancellation fee of 40% of completed works	224.70 121.05	235.90 127.10	5.0% 5.0%	
m	Harbour vessel's workboat hire (Charge per hour) Per hour, Minimum 4 hours, small boat hire Orca WB1 Per hour, minimum 4 hours, small workboat hire Nene Surveyor Per hour, minimum 4 hours, pilot boat hire Nene Pilot, Fenland Pilot Per hour, minimum 4 hours, Fenlander Tug	331.75 373.80 481.65 519.25	348.35 392.50 505.75 545.25	5.0% 5.0% 5.0% 5.0%	
	Charges for i and I above, if during weekends or between 18:00 and 06: Tariff rates for surveying apply only within the port areas of Wisbech and	• •			
n	Marine Works Application Processing Fee (minimum)	329.65	346.15	5.0%	
0	Duty Officer Call Out Charge Out of hours (per hour) - 1600 - 0800	121.05	127.10	5.0%	
р	Marine Works Superintendence - per hour (minimum 1 hour)	121.05	127.10	5.0%	
q	<b>Pilot Ordering</b> All Pilots must be ordered 12 hours before HW, a late notice charge will be applied for each pilot ordered after this time Pilots ordered between 12 - 4 hours before HW, a late notice charge <i>No Pilots to be ordered after 4 hours before HW</i>	456.85	479.70	5.0%	
r	Harbour Master Superintendance - per hour (minimum 1 hour)	159.15	167.10	5.0%	
S	Local Notice to Mariners A charge will apply where the Harbour Authority has to raise a Local Notice to Mariners (LNTM) on behalf of third parties, of	216.05	226.85	5.0%	
Sm	all Commercial Vessels - Non Resident.				
Mo	oring on Authority's Pontoons at Sutton Bridge or Wisbech				
	metre LOA per 24 hours or part there of metre per 7 days	7.70 33.40	8.10 35.10	5.2% 5.1%	
Sm	all Commercial Vessels - Resident/Non Resident				
Har	bour & Light Dues & Conservancy Charge per vessel per visit.	<b>28.05</b> (z)	<b>29.45</b> (z)	5.0%	
	el Transfer Charge or Permission to fuel from tanker or across hority's property.				
	vessel per bunker and subject to 24 hours notice and bour Master's permission.	52.45	55.05	5.0%	
deen	purposes of this tariff addendum, Small Commercial Vessels are ned thoses certified under the MCA Small Commercial Code of Practice or 24 metres LOA or below.				

	Description of Charge	2024/25 Charge £	Proposed 2025/26 Charge £	% Increase	Estimated Additional Income £
	Commercial Vessels - Lay By Wisbech Commercial Quay				
	For all commercial vessels other than defined small commercial vessels, a charge per gross tonne shall apply per entry as follows.	1.10	1.15	4.5%	
	An entry shall permit a maximum stay of four days after which further layby berthing dues become payable. Minimum 4 days.				
	Harbour & Light Dues, Pilotage, Conservancy, ship's waste, oil spill and ISPS charges as per tariff.				
	Wisbech ship berths are NAABSA berths and vessels are subject to being required to move on demand. If dead ship, berthing conditions are strictly by prior agreement with the Harbour Master.				
	VAT payable where applicable. All charges fall due on demand and before departure unless account facilities have been applied for and approved in advance.				
	<u>Wisbech Yacht Harbour</u> I Rates include VAT at standard rate)				£2,320 a - b
а	(i) Pontoon Berths - Contract (Long Term) Berthing Rates				
	Standard Term - (Vessel LOA greater than 6.0m)				
		Rate/metre	Rate/metre		
	Per annum	£ 191.00	£ 194.50	1.8%	
	Per annum outside or inside hammer-head berths	211.00	215.00	1.9%	
	Per annum on commercial linear berths	211.00	215.00	1.9%	
	'Budget' or 'Day Boat' (vessels between 3.6m and 6.0m LOA) rates are subject to a 15% discount on the actual rates but do not qualify for winter discounts.				
	Port of Wisbech Authority Annual Licence	<b>20.00</b> (z)	<b>21.00</b> (z)	5.0%	
	tes apply afloat or for storage ashore but exclude boat lift charges. r vessels arriving mid-term, charges are pro-rata.				
	tes above apply given payment in full at point of invoice. yment can be staggered but:-				
	Two payments plus 5%				
	Four paymentsplus 9%Twelve paymentsplus 13%				
	(ii) Sutton Bridge Moorings charges shown net of VAT				
	(Rates exclude VAT at standard rate) (25/26 Year 3 of CPI + 5%)	470.00	400.00	C 00/	
	Pontoon Berths - Berthing Rates per annum	176.00	188.00	6.8%	
b	Pontoon Berths - Non-Contract (Visitor) Berthing Rates				
-	(Including Port of Wisbech Authority licence contribution)				
		Rate/metre	Rate/metre		
	Daily - per 24 hours (minimum charge £17.00)	£ 2.70	£ 2.75	1.9%	
	Weekly (7 days)	13.50	13.75	1.9%	
	Monthly (28 days) April - October	34.70	35.50	2.3%	
	Special Events	POA	POA		
	Tenders (up to 3.5m LOA) - per month Short Stay Berth (Subject to availability) Max 2 hrs, not overnight	44.75 No charge	45.50 No charge	1.7%	
	Sail Training Vessels	Less 20%	Less 20%		
	Club Rallies of over 2 Boats per visit	Less 20%	Less 20%		
	Narrow Boats over 11m LOA	Less 20%	Less 20%		
	Weather-bound craft maximum of one week	Less 20%	Less 20%		
	Winter Storage Afloat				
	November to March per month	29.50	30.00	1.7%	
	Full five months	115.00	117.00	1.7%	
I		I I	I		ı

1		Proposed		Estimated
Description of Charge	2024/25 Charge £	2025/26 Charge	% Increase	Additional Income
Conditions of Use	~ ~	~		~
This tariff should be read in conjunction with the Wisbech Yacht Harbour Terms and Berthing Licence.	d Conditions of U	se and the		
1 All contracts are subject to availability and all fees payable in advance.				
2 Cancelled contracts will attract a cancellation fee of 15% of the total contract va	alue.			
3 An administration fee of 10% may be applied to all non-contract charges which vessel which leaves the Yacht Harbour before settlement of an account.	are invoiced agai	nst any		
4 Berthing charges include Port of Wisbech harbour dues, portable water for fillin, Harbour facilities. NB Visiting craft are not guaranteed an alongside berth and required to raft up.	0			
5 Multi-hulled vessels may be subject to a surcharge of 1.5 times actual rate.				
6 Commercial vessels, (those not designed and/or used for leisure purposes), ma of actual costs as a result of charges levied by Local or Statutory authorities.	ay be subject to a	surcharge		
7 LOA, (length overall), is the maximum length of any vessel and includes overhad avits, etc)	angs (push pits, p	ull pits, bowsprits,		
Administration charge for visiting vessels leaving without paying dues in full	38.75	39.75	2.6%	
Administration charge for each debtor account referred for collection	142.70	146.00	2.3%	
Administration charge for change in billing method after berthing application is accepted or extension to contract period or agreed period in Crab Marsh Boat Yard per month between 1st April and 31st March	38.75	39.75	2.6%	
c Ancillary Charges All yard services apply from 08:30 to 16:30 Monday to Friday excluding Bank Holidays. Otherwise charges are plus 100%.				£600
Any emergency weekend lifting plus 100%				
(i) Boat lifting - Up to 15m LOA or 20 tonnes				
Lift Out To yard, including shoring up using boat cradle/stands. Per metre Minimum Charge Yard charge applies for non-contract rate at Non-Contract (Visitor) Berthing Rat	23.15 155.10	23.50 158.25	1.5% 2.0%	
Relaunch/Lift onto Trailer				
Per metre. Minimum Charge	23.15 155.10	23.50 158.25	1.5% 2.0%	
(ii) Vessels over 15m LOA and /or 20 tonnes to 55 tonnes plus 30%.	100.10	130.23	2.070	
Lift Out To yard, including shoring up using boat cradle/stands. Per metre Marine Service waiting charge per hour per person	32.10 50.50	32.75 51.50	2.0% 2.0%	
Relaunch/Lift onto Trailer				
Per metre.	32.10	32.75	2.0%	
Yard charge applies for non-contract rate at Non-Contract (Visitor) Berthing Rat	es			
<ul> <li>(iii) Lift out Hold in Slings (subject to availability). Per metre, per 30 minutes Return to water</li> </ul>	11.40	11.75	3.1%	
Hire of Yacht harbour Cradles (subject to availabillity) per annum / pro rata per cradle	133.30	136.00	2.0%	
Hire of electric pressure washer (subject to availability). Per use.	43.20	43.50	0.7%	
Hire of petrol pressure washer (subject to availability). Per day. Plus Fuel. Hire of petrol pressure washer (subject to availability). Per week. Plus Fuel.	92.80 185.65	93.00 186.00	0.2% 0.2%	
(iv) Boom Crane Lifting . Max 3 tonnes.				
Engine lift, per engine, per hour or part.	92.80	94.50	1.8%	
Comercial Engine Lift	POA	POA		
Small boat lift. Per metre each way. Minimum charge each way.	19.75 61.10	20.00 65.00	1.3% 6.4%	
พาแกนการกลายุธ ธองก พอง.	01.10	00.00	0.4 /0	

Description of Charge	2024/25 Charge £	Proposed 2025/26 Charge £	% Increase	Estimated Additional Income £
(v) Other Services				
Marine Services Labour(min 2 hours)For any additional work per hour, including the following:- Cleaning boat yard if left untidy. Boat movement by yard staff (plus Harbour vessel's workboat hire) Mast stepping/unstepping. Pressure wash by yard.	59.90	60.00	0.2%	
Mast Storage. Per mast up to 12m vessel LOA. Single payment . Over 12m vessel LOA. Single payment.	66.35 92.80	67.75 94.75	2.1% 2.1%	
Boat Trailer or Cradle Storage (subject to availability of space). p/a	94.60	96.50	2.0%	
Miscellaneous Storage Ancilliary per sq mtr, per annum, subject to availability and permission	52.85	53.75	1.7%	
Marina pump out. Per use, subject to availability.	19.40	20.00	3.1%	
Non boatyard temporary hard standing. Subject to availability. Charges as per non contract berting rates.				
<b>Hire of forklift and operator</b> . Up to 2.8 tonne lifts. First half hour or part. Per additional hour	92.80 58.15	94.50 60.00	1.8% 3.2%	
<b>Electricity</b> By prepaid card from Harbour Office Gate Access Card - Yacht Harbour Fuel Pump Dispensing Key - Yacht Harbour	17.60 23.50	18.00 24.00	2.3% 2.1%	
<b>Tradesmen's Licence</b> . Annual working permit. Tradesmen to work in boatyard, yacht harbour or slipway. Subject to insurance and Harbour Master's approval.	146.85	149.50	1.8%	
Crab Marsh Work Shop Premium under cover boat storage - (short term per month)	197.40	199.00	0.8%	

	Description of Charge		2024/25 Charge £	Proposed 2025/26 Charge £	% Increase	Estimated Additiona Income £
7. <u>Sewage</u>	e Disposal					
Pro	perties not connected to mains sewer					
Priv	rate dwellings					
	Service charge (per annum)		< As per AW >	< As per AW >		
	Standing charge (per annum)					
Cha	arges to Roddons as per the Transfer Agre	eement				
Mar	rch Sanitation Point					
	Boat Pump-Out tokens per toker	ו	15.85	16.50	4.1%	
	Sanitation Point Keys		6.00	6.30	5.0%	
8. Mini Fa	etorios					
Ren	nts negotiable within:					
Bol	eness Road/New Drove/Prospect Way/	Longhill				
a.	the minimum - per square foot and;		6.50 (e)	7.50 (e)	15.4%	
* b.	the maximum - per square foot	No upper limit wef 01.04.24				
c.	the minimum - per square metre and;		69.97 (e)	80.73 (e)	15.4%	
* <b>d</b> .	the maximum - per square metre	No upper limit wef 01.04.24	. ,	.,		
Ven	nture Court					
a.	the minimum - per square foot and;		7.20 (e)	7.20 (e)	0.0%	
* b.	the maximum - per square foot	No upper limit wef 01.04.24	. ,	( )		
c.	the minimum - per square metre and;		77.50 (e)	77.50 (e)	0.0%	
* d.	the maximum - per square metre	No upper limit wef 01.04.24	11.50 (e)	77.50 (e)	0.070	
Sou	ith Fens Enterprise Centre	charges shown <b>net</b> of VAT				
a.	the minimum - per square foot and;		7.20	8.50	18.1%	
* b.	the maximum - per square foot	No upper limit wef 01.04.24				
c.	the minimum - per square metre and;		77.50	91.49	18.1%	
* <b>d</b> .	the maximum - per square metre	No upper limit wef 01.04.24				
lt et	nould be noted that VAT is applicable on r	ental income at Venture House				
	ture Court & South Fens Enterprise Park					
	udes charges for acceptable trade refuse	collection and disposal,				
	irance, water rates (where applicable), an					
*	to be applied when market forces dictat	e				
	to be applied when market lordes dictat	<u> </u>				

		Description of Charge	2024/25 Charge £	Proposed 2025/26 Charge £	% Increase	Estimated Additional Income £
9.	South	Fens Business Centre, Chatteris charges shown net of VAT				
	a.	the minimum - per square foot and;	No upper or lowe			
	* b.	the maximum - per square foot	with effect from	01.04.24 		
	c.	the minimum - per square metre and;	No upper or lowe	er limit		
	* d.	the maximum - per square metre	with effect from	01.04.24		
	e.	Catering				
		Tea and coffee per head	2.70 3.60	1.50 3.60	-44.4% 0.0%	
		Orange Juice per jug	3.60	3.60	0.0%	
	** <b>f</b> .	Weekday room charges (Mon-Fri 8.30-1700)				
		External rate - per hour Beech	44.00	44.00	0.0%	
		Oak/Apple	27.20	27.20	0.0%	
		Small Meeting rooms (first hr free)	17.35	17.35	0.0%	
		Large Meeting rooms (first hr free)	22.00	22.00	0.0%	
		External rate - per half day (Mon-Fri 8.30-12.30 or 13.00-1700)				
		Beech	104.15	104.15	0.0%	
		Oak/Apple	76.35	76.35	0.0%	
		Small Meeting rooms (first hr free)	39.35	39.35	0.0%	
		Large Meeting rooms (first hr free)	53.25	53.25	0.0%	
		External rate - per full day	105.15	105.15	0.0%	
		Beech Oak/Apple	185.15 134.20	185.15 134.20	0.0% 0.0%	
		Small Meeting rooms (first hr free)	61.95	61.95	0.0%	
		Large Meeting rooms (first hr free)	88.00	88.00	0.0%	
	** ~					
	** g.	Evenings/Weekend room charges External rate - per hour				
		Beech	81.00	81.00	0.0%	
		Oak/Apple	68.25	68.25	0.0%	
		External rate - per half day				
		Beech	215.25	215.25	0.0%	
		Oak/Apple	162.00	162.00	0.0%	
		External rate - per full day				
		Beech	446.70	446.70	0.0%	
		Oak/Apple	366.85	366.85	0.0%	
		be applied when market forces dictate siness Premises Tenant rates at 75% of External Rate (ie. 25% discount)				

		Description of Charge	2024/25 Charge £	Proposed 2025/26 Charge £	% Increase	Estimated Additional Income £
10. <u>TI</u>	he Bo	athouse, Wisbech charges shown net of VAT				
	a.	the minimum - per square foot and;	19.70	20.00	1.5%	
*	b.	the maximum (suites GF1 to FF38) - per square foot	No upper limit e	ffective		
*	c.	the maximum (suites FF39 & FF40) - per square foot	from 01.04.24			
	d.	the minimum - per square metre and;	212.05	215.28	1.5%	
*	e.	the maximum - per square metre	No upper limit e	ffective		
*	f.	the maximum (suites FF39 & FF40) - per square metre	from 01.04.24			
	g.	Catering				
		Tea and coffee per head	2.70	1.50	-44.4%	
		Orange Juice per jug	3.60	3.60	0.0%	
**	'nh.	Weekday room charges (Mon-Fri 8.30-1700) External rate - per hour				
		Richard Young Large	44.00	44.00	0.0%	
		Lambton/Young 1 or 2	27.20	27.20	0.0%	
		The Gallery	24.90	24.90	0.0%	
		Meeting rooms	17.35	17.35	0.0%	
		External rate - per half day (Mon-Fri 8.30-12.30 or 13.00-1700)				
		Richard Young Large	104.15	104.15	0.0%	
		Lambton/Young 1 or 2	76.35	76.35	0.0%	
		The Gallery	69.35	69.35	0.0%	
		Meeting rooms	39.35	39.35	0.0%	
		External rate - per full day				
		Richard Young Large	185.15	185.15	0.0%	
		Lambton/Young 1 or 2	134.20	134.20	0.0%	
		The Gallery	122.65	122.65	0.0%	
		Meeting rooms	61.95	61.95	0.0%	
**	' i.	Evenings/Weekend room charges				
		External rate - per hour				
		Richard Young Large	81.00	81.00	0.0%	
		Lambton/Young 1 or 2	68.25	68.25	0.0%	
		External rate - per half day				
		Richard Young Large	215.25	215.25	0.0%	
		Lambton/Young 1 or 2	162.00	162.00	0.0%	
		External rate - per full day				
		Richard Young Large	446.70	446.70	0.0%	
		Lambton/Young 1 or 2	366.85	366.85	0.0%	
*	to b	e applied when market forces dictate				
**		iness Premises Tenant rates at 75% of External Rate (ie. 25% discount)				

	Commun	ies, Environment, Leisure	a Flamming	
		Proposed		Estimate
	2024/25	2025/26	%	Additiona
Description of Charge	Charge	Charge	Increase	Income
	£	£		£
1. Licences and Certificates				
a. Unfit Food Certificates				
(i) - per hour inclusive of travelling expenses	100.00 (n)	102.00 (n)	2.0%	
(ii) - minimum charge	53.00 (n)	• •	1.9%	
<ul> <li>b. Food Hygiene Rating Scheme (FHRS)</li> <li>Re-scoring food businesses upon request (fee set to recover <i>Re-scoring food businesses upon request (fee set to recover</i> </li> </ul>		140.00	1.4%	
c. Export Certificates per hour inclusive of travel	100.00 (n)	102.00 (n)	2.0%	
d. Acupuncture/Cosmetic piercing/Electrolysis/Semi-permanent skin colouring		,		
(i) - Licence fee	188.00 (n)	192.00 (n)	2.1%	
(ii) - renewal/transfer/variation	53.00 (n)	54.00 (n)	1.9%	
e. Detained Food - Recovery of commercial storage costs and officer time	Cost Recovery	Cost Recovery		
f. Copy licence or certificate	12.25 (n)	12.50 (n)	2.0%	
		. ,		
2. <u>Stray Dogs</u>				
Return of Stray Dog         - includes statutory fee of £25.00	82.00 (n)	84.00 (n)	2.4%	
plus kennelling fee - per day or part thereof	25.00 (n)	25.50 (n)	2.0%	
plus administration fee - per dog	18.00	18.50	2.8%	
2. Tarihin Course				
3. Training Courses				
a. FDC Refresher, COSHH; Risk Assessment; Manual Handling or price on application	46.50 (e)	47.50 (e)	2.2%	
b. FDC regulatory business support pack (hourly rate - coaching plus travel) or price on application	100.00 (e)	102.00 (e)	2.0%	
c. Safer Food Better Business Training Pack	29.00 (e)		3.4%	
3				
4. Process Authorisation Fees Set by DEFRA				Tbc
a. Application fees				
Standard	1,650.00 (n)	1,650.00 (n)	0.0%	
Additional fee for operating without a permit	1,188.00 (n)		0.0%	
Petrol Vapour Recovery I, Small Waste Oil Burner and Dry Cleaners Reduced Fee Activities	155.00 (n)		0.0%	
Petrol Vapour Recovery I and II combined	257.00 (n)		0.0%	
Other Reduced Fee Activities	362.00 (n)			
Reduced fee activities: Additional fee for operating without a permit	71.00 (n)			
Standard Mobile Plant for the 1st & 2nd applications	1,650.00 (n)	• • •	0.0%	
for the 3rd to 7th applications	985.00 (n)	985.00 (n)	0.0%	
for the 8th and subsequent applications	498.00 (n)			
Where an application for any of the above is for a combined Part B and waste application,				
add an extra £297 to the above amounts				
b. Annual Subsistence Charge				
Standard Process (Low)	£772 (+£104)* (n)	£772 (+£104)* (n)	0.0%	
Standard process Medium	£1161 (+156)* (n)		0.0%	
Standard process High	£1747 (+207)* (n)		0.0%	
Reduced fee activities Low/Med/High	£79/£158/£237 (n)		0.0%	
PVR I & II combined	£113 / £226 / £341 (n)		0.0%	
Other Reduced Fee Activities Low/Med/High	£228 / £365 / £548 (n)		0.0%	
Standard Mobile Plant 1st & 2nd permits Low/Med/High	£626 / £1034 / £1551 (n)		0.0%	
for the 3rd to 7th permits Low/Med/High	£385 / £617 / £924 (n)		0.0%	
8th and subsequent permits Low/Med/High	£198/£314/£473 (n)		0.0%	
Late payment Fee	£52 (n)			
* the additional amounts in brackets must be charged where a permit is for a combined Part B and waste installation		( )		
Where a Part B installation is subject to reporting under the E-PRTR Regulation, add an extra £99 to the above amo				
c. Transfer and Surrender				
Standard process transfer	169.00 (n)	169.00 (n)	0.0%	
Standard process partial transfer	497.00 (n)	497.00 (n)	0.0%	
New operator at low risk reduced fee activity (extra one-off subsistence charge - see Art 15(2) of char	ging scheme) 78.00 (n)	78.00 (n)	0.0%	
Surrender: all Part B activities	0.00 (n)	0.00 (n)	0.0%	
Reduced fee activities: transfer	0.00 (n)	0.00 (n)	0.0%	
Reduced fee activities: partial transfer	53.00 (n)	53.00 (n)		
Transfer authorising a reduced fee	47.00	47.00 (n)	0.0%	
d. Temporary transfer for mobiles				
First transfer	53.00 (n)	53.00 (n)	0.0%	1
Repeat following enforcement or warning	53.00 (n)	53.00 (n)	0.0%	
e. Substantial change				1
Standard process	1,050.00 (n)		0.0%	
Standard process where the substantial change results in a new PPC activity	1,650.00 (n)		0.0%	1
Reduced fee activities	102.00 (n)	102.00 (n)	0.0%	
Food Described		1		
5. Food Premises Convergister entries: Subject to charging policy under Freedom Of Information Act				1
Copy register entries: Subject to charging policy under Freedom Of Information Act				
. Ship Sanitation Certificates Set by Association of Port Health Authorities				Tbc
Per Vessel (Gross Tonnage)				
Up to 1,000	125.00 (n)	125.00 (n)	0.0% *	
1,001 - 3,000	170.00 (n)		0.0% *	
3,001 - 10,000	250.00 (n)		0.0% *	
10,001 - 20,000	325.00 (n)	325.00 (n)	0.0% *	
20,001 - 30,000	415.00 (n)	415.00 (n)	0.0% *	
Over 30,000	480.00 (n)		0.0% *	
Vessel capacity between 50 & 1,000 persons	480.00 (n)			
Vessel capacity over 1,000 persons	820.00 (n)		0.0% *	
Extensions	95.00 (n)	95.00 (n)	0.0% *	
* Increases as per the Association of Port Health Authorities Recommeded Charges.				
1				
	max £500 (n)		0.0%	
a Risk Assessment (each assessment) - recover costs			0.0%	
a     Risk Assessment (each assessment)     - recover costs       b     Sampling (each visit)     - recover costs	max £100 (n)		0.0%	
a       Risk Assessment (each assessment)       - recover costs         b       Sampling (each visit)       - recover costs         c       Investigation (each investigation)       - recover costs	max £100 (n) max £100 (n)			
a       Risk Assessment (each assessment)       - recover costs         b       Sampling (each visit)       - recover costs         c       Investigation (each investigation)       - recover costs         d       Granting an authorisation (each authorisation)       - recover costs	max £100 (n)		0.0%	
a       Risk Assessment (each assessment)       - recover costs         b       Sampling (each visit)       - recover costs         c       Investigation (each investigation)       - recover costs	max £100 (n) max £100 (n)		0.0%	
a       Risk Assessment (each assessment)       - recover costs         b       Sampling (each visit)       - recover costs         c       Investigation (each investigation)       - recover costs         d       Granting an authorisation (each authorisation)       - recover costs	max £100 (n) max £100 (n)	max £100 (n)	0.0% 0.0%	
a       Risk Assessment (each assessment)       - recover costs         b       Sampling (each visit)       - recover costs         c       Investigation (each investigation)       - recover costs         d       Granting an authorisation (each authorisation)       - recover costs         e       Analysing a sample       - recover costs	max £100 (n) max £100 (n) max £100 (n)	max £100 (n) max £25 (n)		
a       Risk Assessment (each assessment)       - recover costs         b       Sampling (each visit)       - recover costs         c       Investigation (each investigation)       - recover costs         d       Granting an authorisation (each authorisation)       - recover costs         e       Analysing a sample       - recover costs         taken under Regulation 10       - recover costs	max £100 (n) max £100 (n) max £100 (n) max £25 (n)	max £100 (n) max £25 (n) max £100 (n)	0.0%	
a       Risk Assessment (each assessment)       - recover costs         b       Sampling (each visit)       - recover costs         c       Investigation (each investigation)       - recover costs         d       Granting an authorisation (each authorisation)       - recover costs         e       Analysing a sample       - recover costs         taken under Regulation 10       - recover costs         taken during check monitoring       - recover costs         taken during audit monitoring       - recover costs	max £100 (n) max £100 (n) max £100 (n) max £25 (n) max £100 (n)	max £100 (n) max £25 (n) max £100 (n)	0.0% 0.0%	
a       Risk Assessment (each assessment)       - recover costs         b       Sampling (each visit)       - recover costs         c       Investigation (each investigation)       - recover costs         d       Granting an authorisation (each authorisation)       - recover costs         e       Analysing a sample       - recover costs         taken under Regulation 10       - recover costs         taken during check monitoring       - recover costs	max £100 (n) max £100 (n) max £100 (n) max £25 (n) max £100 (n)	max £100 (n) max £25 (n) max £100 (n) max £500 (n)	0.0% 0.0%	

		les, Environment, Leisure	•	-
Description of Charge	2024/25 Charge £	Proposed 2025/26 Charge £	% Increase	Estimated Additional Income £
9. Burial Grounds				£43,880
For the purpose of the Cemetery Fees, a 'Resident' is defined as a person who at the time of death was a resi a former resident who left the Fenland District within two years prior to the date of death to live in a residential				
The fee for the interment and purchase of the Exclusive Right of Burial will at all times be based upon the resid	lency of the deceased.			
<ul> <li>a. Interment Fee for Residents (Including Memorial Safety Inspection Fee)</li> <li>Monday to Friday (excluding Bank Holiday) <ul> <li>(i) a still-born or child up to 12 years (Childrens Section)</li> <li>(ii) any person (Lawn Area)</li> <li>(iii) any person (Traditional Area)</li> <li>(iv) for the interment of single casket of cremated remains</li> <li>(v) for the interment of additional cremated remains at the same time as (iii) to (v) above</li> </ul> </li> <li>b. Interment Fee for Non-Resident</li> </ul>	0.00 (n) 1,250.00 (n) 1,390.00 (n) 380.00 (n) 75.00 (n)	0.00 (n) 1,495.00 (n) 1,600.00 (n) 480.00 (n) 100.00 (n)	19.6% 15.1% 26.3% 33.3%	
100% added to fees set out in a.				
<ul> <li>c. Exclusive Rights of Burial in an Earthen Grave for Residents         <ul> <li>6 ft. x 3 ft. Childrens Plot</li> <li>9 ft. x 4 ft. Adult Plot (Lawn Area)</li> <li>9 ft. x 4 ft. Adult Plot (Traditional Area)</li> <li>Cremated remains, size 2ft x 2ft</li> </ul> </li> <li>Note 1(a) : If ground conditions allow, two standard coffins may be placed in a single grave space         <ul> <li>Note 1(b) : If ground conditions do not allow two standard coffins to be placed in a single grave space             then a second grave space will be required at the above rate</li>             Note 2 : American style caskets require one grave space per casket</ul></li> </ul>	115.00 (n) 990.00 (n) 1,280.00 (n) 395.00 (n)	120.00 (n) 1,225.00 (n) 1,495.00 (n) 495.00 (n)	4.3% 23.7% 16.8% 25.3%	
<ul> <li>d. Exclusive Rights of Burial in an Earthen Grave for Non Residents 100% added to fees set out in c.</li> </ul>				
e. Premium Plots - Exclusive Rights of Burial in an Earthen Grave for Residents 100% added to fees set out in c.				
f. Premium Plots - Exclusive Rights of Burial in an Earthen Grave for Non-Residents 100% added to fees set out in e.				
g. Transfer of Ownership of Exclusive Rights Transfer of Ownership (Internment of ER Holder) Transfer of Ownership	50.00 (n) 95.00 (n)	60.00 (n) 110.00 (n)	20.0% 15.8%	
h. Choosing Plot for Exclusive Rights of Burial Visiting cemetery with cemetery staff to choose plot	85.00	100.00	17.6%	
i. Exhumation of Coffin - minimum charge	POA	POA		
j. Exhumation of Cremated remains - minimum charge	POA	POA		
k. Monuments, Gravestones, Tablets and Monumental Inscription For the right to erect or place on a grave or vault, in respect of which an exclusive right of burial has been granted:				
Additional added Inscription Single Memorial headstone not exceeding 3 ft. in height - Child Section Single Memorial headstone not exceeding 3 ft. in height on single plinth - Adult Lawn Section Single Memorial headstone not exceeding 3 ft. in height on double plinth - Adult Lawn Section Double Memorial headstone not exceeding 3 ft. in height on double plinth - Adult Lawn Section Kerb Set &/or Flatstone Child Plot 6 ft x 3 ft (Traditional Area) Kerb Set &/or Flatstone Adults Plot (Single Traditional Area)	115.00 (n) 180.00 (n) 260.00 (n) 390.00 (n) 465.00 (n) 165.00 (n) 430.00 (n)	130.00 (n) 200.00 (n) 300.00 (n) 450.00 (n) 500.00 (n) 170.00 (n) 495.00 (n) 1,000.00 (n)	13.0% 11.1% 15.4% 15.4% 7.5% 3.0% 15.1% 25.0%	
Single Vase - Not exceeding 10" in diameter and 8" in height Single Tablet - 18" x 18" with or without Vase on any single grave or cremation plot Double Tablet - 42" x 18" with or without Vase on any double grave or cremation plot <b>Note</b> A vase without any inscription requires no exclusive rights	100.00 (n) 275.00 (n) 350.00 (n)	125.00 (n) 315.00 (n) 405.00 (n)	25.0% 14.5% 15.7%	
<ol> <li>Burial Information Interment information &amp; historical records - up to 5 names/graves Interment information &amp; historical records (accompanied) - up to 2 hrs</li> </ol>	60.00 (n) 90.00 (n)	75.00 (n) 100.00 (n)	25.0% 11.1%	
m. Cemetery Keys Provision of cemetery gate keys	20.00 (n)	25.00 (n)	25.0%	
Refunds for cemetery gate keys will be provided on production <u>and</u> original receipt.  n. Short Notice Fee Internment arrangements required with less than 2 working days	115.00 (n)	250.00 (n)	117.4%	
o. Public Health Funerals Reasonable cost recovery		Reasonable Cost Recovery		

				Sellinani	ies, Environment, Leisure	ariannig	
		Desc	ription of Charge	2024/25 Charge £	Proposed 2025/26 Charge £	% Increase	Estimated Additional Income £
10. Co	ommercial and Charg	eable Household	Waste (Standard Prices Per Collection)*				£28,950
	General Waste (Con		<u>_</u>				
	Sacks -		valent for 25 to 99 sacks (min 25) valent for 100 or more sacks in a single transaction	2.50 (n) 2.35 (n)	2.60 (n) 2.45 (n)	4.0% 4.3%	
	Wheeled Bins -	240 litre	20kgs maximum contents weight**	8.25 (n)	8.50 (n)	3.0%	
	Millionou Billo	360 litre	30kgs maximum contents weight**	9.00 (n)	9.30 (n)	3.3%	
		660 litre	55kgs maximum contents weight**	12.90 (n)	13.20 (n) 18.30 (n)	2.3%	
		1,100 litre	90kgs maximum contents weight**	17.80 (n)	10.30 (11)	2.8%	
D.	Mixed Dry Recycling						
	Sacks - (Purple)		valent for 25 to 99 sacks (min 25) valent for 100 or more sacks in a single transaction	1.95 (n) 1.85 (n)	2.20 (n) 2.00 (n)	12.8% 8.1%	
	Wheeled Bins -	240 litre		4.20 (n)	5.00 (n)	19.0%	
		360 litre 660 litre		5.15 (n) 6.95 (n)	6.15 (n) 8.25 (n)	19.4% 18.7%	
		1,100 litre		9.20 (n)	11.00 (n)	19.6%	
	Note	e: only 240 litre an	d 660 litre used for glass bottles				
c.	General Waste from	Charity Shops a	nd Schools***				
	Tags - (Green)	per tag or equiv	alent (min 100 including equivalent number of black sacks)	1.70 (n)	1.80 (n)	5.9%	
	Wheeled Bins	240 litre	20kgs maximum contents weight**	5.60 (n)	5.90 (n)	5.4%	
		360 litre 660 litre	30kgs maximum contents weight** 55kgs maximum contents weight**	6.00 (n) 8.50 (n)	6.30 (n) 8.90 (n)	5.0% 4.7%	
		1,100 litre	90kgs maximum contents weight**	11.65 (n)	12.20 (n)	4.7%	
d.	Mixed Dry Recycling	g from Charity Sh					
	Wheeled Bins		customer choice)	5.65 (n)	5.95 (n)	5.3%	
e			Vaste Charge) per part or whole 5kg over 'maximum contents we		1.30 (n)	4.0%	
с. f.	Clinical Waste from	U U			1.00 (1)	4.0 /0	
				a pot provided) 12.00 (p)	12.00 (n)	0.0%	
	-	•	sit charge (note : collection service only, sacks and/or sharps boxes and	re not provided) 12.00 (n)	12.00 (n)	0.0%	
g.	Chargeable Garden	waste Service			(price for 2025/26 alr	eady set)	
	Wheeled Bin***** - 24		Annual Subscription Fee if paid by Annual Direct Debit in		47.00 (n)	6.8%	
	Wheeled Bin***** - 24	40 litre	Annual Subscription Fee if paid by Card or Cash	55.00 (n)	59.00 (n)	7.3%	
h.	Supplies Clear or Black Sacks	box of 200		24.00 (n)	25.00 (n)	4.2%	
	Sacks (includes deliv		150 per pack)	24.00 (II) 20.00 (n)	23.00 (n) 21.00 (n)	4.2 <i>%</i> 5.0%	
i.	Commercial Food V	Vaste Collections					
	Two Wheeled Bins -			7.00 (n)	7.30 (n)	4.3%	
j.	Food Waste from C Two Wheeled Bins -	• •		5.15 (n)	5.35 (n)	3.9%	
k.	Monthly rental of w	heeled bins (appl	es only to low frequency collections; < 1/wk)	5.00 (n)	5.20 (n)	4.0%	
			d low weight reductions may be applied by Head of Service				
***	Applies to business * Fee waived where i	ses and organisat t will cause finan	rged additional weight charge as per (e.) ons recognised within the Council's Chargeable Household Was cial hardship at discretion of Director ed due to collection restrictions	 te Policy   			
1. <u>B</u>	Iky Household Waste	<u>e</u>					£7,350
			items per visit including fridges (minimum charge)	35.00 (n)	37.50 (n)	7.1%	
	(i) Each household		8 8	7.00 (n)	7.50 (n)	7.1%	
	Corporate Director ha	as discretion to wai	ve charge in cases of severe hardship				
2. <u>D</u>	mestic Bin Provision						£700
	<ul> <li>Provision of New, A</li> <li>a. Supply of one un</li> </ul>		alacement 240Ltr Bil Green, Brown or Blue	25.00 (-)	26.00 ()	2.9%	
	<ul> <li>a. Supply of one un</li> <li>b. Supply 2 x 240lt</li> </ul>		ime delivery	35.00 (n) 58.00 (n)	36.00 (n) 60.00 (n)	2.9% 3.4%	
			me delivery (including to individual new or renovated property)	80.00 (n)	82.00 (n)	2.5%	
	<b>d.</b> Supply 1 x 600lt	or 1100lt domestic	wheeled bin to new multiple occupancy property	240.00 (n)	245.00 (n)	2.1%	
3. <u>G</u>	affiti Removal Servic	<u>e</u>					
	Domestic Premises	and Charities	. , , , , ,				
			casion per annum (cost of materials) quent occasions (cost of materials & labour)	17.50 65.00	18.00 70.00	2.9% 7.7%	
	<b>Commercial Premis</b>	es	· · · · ·				
	c. Graffiti treatment	or removal (per ho	pur)	65.00	70.00	7.7%	
4. <u>P</u> u	blic Conveniences						
	a. Sale of RADAR I		allow for charging)	5.00 (z)	5.00 (z)	0.0%	
	b. Toilet entrance fe	ee (where facilities	anow for charging)	0.20 (n)	0.20 (n)	0.0%	

		ies, Environment, Leisure	J	
Description of Charge	2024/25 Charge £	Proposed 2025/26 Charge £	% Increase	Estimated Additional Income £
15. Markets				£230
Licensees - Full Charge a. March (per 3m x 3m space)	13.80 (e)	14.00 (e)	1.4%	
b. Chatteris (per 3m x 3m space)	13.80 (e)	14.00 (e)	1.4%	
c. Whittlesey (per 3m x 3m space)	10.60 (e)	10.80 (e)	1.9%	
Discount given for bankers order payments	6.50%	6.50%		
Casual Traders	0.50 %	0.50 %		
Additional seasonal premium will be added to all casual fees	1.15 (e)	1.20 (e)	4.3%	
( Seasonal Premium 1 Sept to 31 December )	1.13 (e)	1.20 (8)	4.578	
a. March (per 3m x 3m space)	18.70 (e)	19.00 (e)	1.6%	
b. Chatteris (per 3m x 3m space)	18.70 (e)	19.00 (e)	1.6%	
c. Whittlesey (per 3m x 3m space)	15.50 (e)	15.80 (e)	1.9%	
Markets - Non Market Days				
Trading on Chatteris Market Place on Non - Market Days (Tuesdays only)	10.85 (e)	44.00 (-)	1.4%	
- Licensees (per 3m x 3m space) - Casual (per 3m x 3m space)	10.85 (e) 15.50 (e)	11.00 (e) 15.50 (e)	1.4% 0.0%	
- Jasuar (per sin k sin space)	15.50 (e)	10.00 (e)	0.0%	
Note:- For all markets extra space is sold pro-rata to the above charges				
Charity Stall at March on Saturdays (no stall provided on other days or markets)	free	free		
				0.400
16. <u>Fairs</u>				£420
a. Chatteris - Summer	660 (e)	670 (e)	1.5%	
b. March - Statute	2,930 (e)	3,000 (e)	2.4%	
- Spring	1,440 (e)	1,480 (e)	2.8%	
c. Whittlesey - Summer	460 (e)	470 (e)	2.2%	
- Autumn	460 (e)	470 (e) 470 (e)	2.2%	
- Spring	460 (e)	470 (e)	2.2%	
d. Wisbech - Statute - Mart	4,210 (e) 9,020 (e)	4,300 (e) 9,200 (e)	2.1% 2.0%	
	5,020 (8)	3,200 (8)	2.0 /0	
17. "Four Seasons Events"				
Charges for the events in Wisbech, Whittlesey, Chatteris & March are to be agreed in consultation with the partners				
18. <u>Hire Permits</u> FDC Licenced Premises				
a. Events for each full single day, with up to 499 people attending at any one time,		00.00	0.0%	
with or without a licensable activity. weekdays & saturdays	88.00 147.00	90.00 150.00	2.3% 2.0%	
sundays & bank holidays	147.00	150.00	2.0%	
b. Events for each full single day, with 500 & 4,999 people attending at any one time,				
with or without a licensable activity. weekdays & saturdays	250.00	255.00	2.0%	
sundays & bank holidays	304.00	310.00	2.0%	
c. Events for each full single day, with over 5,000 people attending at any one time,				
with or without a licensable activity. weekdays & saturdays	on application	on application		
sundays & bank holidays	on application	on application		
d. Any Commercial Events	on application	on application		

		Environment, Leisure	a : .ag	
Description of Charge	2024/25 Charge	Proposed 2025/26 Charge	% Increase	Estimated Additional Income
	£	£		£
19. <u>Travellers Sites</u> - in consultation with Cambs CC	53 wks	52 wks		£8,240
a. Newbridge Lane, Wisbech - per pitch per week	96.95 (e)	99.55 (e)	2.7%	,
b. Turf Fen, Murrow - per pitch per week	96.95 (e)	99.55 (e)	2.7% 2.7%	
c. Seadyke Bank, Murrow - per pitch per week d. Fenland Way, Chatteris - per pitch per week	96.95 (e) 96.95 (e)	99.55 (e) 99.55 (e)	2.7% 2.7%	
e. Sandbank, Wisbech St Mary - per pitch per week	96.95 (e)	99.55 (e)	2.7%	
2024/25 Breakdown : Rent £87.20; Water £9.75 (direct recharge) per week 2025/26 Breakdown : Rent £89.55; Water £10 (direct recharge) per week				
20. Homeless Persons	53 wks	52 wks		£33,000
Creek Road, Hostel				
Units 1 & 2 Daily Rent Units 1 & 2 Daily Eligible Service Charge Previously included in Rent	9.51 (n)	12.44 (n) 12.19 (n)	30.8%	
Units 1 & 2 Daily Ineligible Service Charge	1.01 (n)	1.99 (n)	97.0%	
Units 3,4,5 & 6 Daily Rent Units 3,4,5 & 6 Daily Eligible Service Charge Previously included in Rent	8.14 (n)	12.44 (n) 8.23 (n)	52.8%	
Units 3,4,5 & 6 Daily Eligible Service Charge Previously included in Rent Units 3,4,5 & 6 Daily Ineligible Service Charge	0.83 (n)	<mark>8.23 (n)</mark> 1.14 (n)	37.3%	
Unit 7 Daily Rent	17.67 (n)	20.74 (n)	17.4%	
Unit 7 Daily Eligible Service Charge Previously included in Rent		16.28 (n)		
Unit 7 Daily Ineligble Service Charge	2.60 (n)	6.42 (n)	146.9%	
Temporary Accommodation				
44 Russell Avenue March	241.64 (n)	241.64 (n)	0.0%	
Leased from Clarion 77 West Street, Chatteris	121.45 (n)	121.45 (n)	0.0%	
58 Burcroft Road, Wisbech	116.90 (n)	116.90 (n)	0.0%	
32 Magazine Close, Wisbech 2 Hawthorne Avenue, Wisbech	127.80 (n) 123.95 (n)	127.80 (n) 123.95 (n)	0.0% 0.0%	
15 Victoria Place, Wisbech	105.40 (n)	105.40 (n)	0.0%	
3 West Street, Wisbech	113.80 (n)	113.80 (n)	0.0%	
19 Duke Street, Wisbech 26 Burnsfield Estate, Chatteris	105.40 (n) 123.95 (n)	105.40 (n) 123.95 (n)	0.0% 0.0%	
51 Peyton Avenue, March	123.95 (n)	123.95 (n)	0.0%	
130 Badgeney Road, March	103.84 (n)	103.84 (n)	0.0%	
165 Badgeney Road, March 8 Doddington Road, Benwick	123.58 (n) 123.58 (n)	123.58 (n) 123.58 (n)	0.0% 0.0%	
12 Chapel Gardens, Benwick	103.84 (n)	103.84 (n)	0.0%	
24 Acacia Avenue, Wisbech	103.84 (n)	103.84 (n)	0.0%	
6 Albert Court, Wisebch	103.84 (n)	103.84 (n)	0.0%	
LAHF Properties				
2 Bed Property (Peterborough area)	161.10 (n)	161.10 (n)	0.0%	
3 Bed Property (Peterborough area) 4 + Bed Property (Peterborough area)	186.41 (n) 241.64 (n)	186.41 (n) 241.64 (n)	0.0% 0.0%	
3 Bed Property (Wisbech area)	178.36 (n)	178.36 (n)	0.0%	
	+ Estate Charge Where +	Estate Charge Where		
	Applicable	Applicable		
21. <u>CCTV</u> Viewing Footage - per hour	63.80	63.80	0.0%	
subject to a minimum charge of	127.35	127.35	0.0%	
External Hardrives - to be supplied <b>to</b> FDC			0.00/	
per CD per DVD	4.90 11.35	4.90 11.35	0.0% 0.0%	
per Video print	1.70	1.70	0.0%	
<u>Development Services</u> a. Building Control Fees - The Council part of the CNC Building Control				
Partnership. Fees are set by CNC consistent across all authorities in the partnership.				
b. Planning Fees - these are currently statutory fees. Planning fees will increase annually on 1st Ap by CPI from the preceding September. For April 2025 this will be 1.7%.	See our website or contact t Planning Team for details			
c. Planning - Pre-application enquiry fees. These fees were increased from 1st November 2024.	See our website or contact f Planning Team for details			
d. Planning - Administration Fee for return of invalid applications				
Major applications	60.00	63.00	5.0%	
Minor applications	25.00	26.00	4.0%	
e. Planning - Charge per schedule on a Section 106/Unilateral Agreement where FDC is the identified responsible body	500.00	520.00	4.0%	
f. Process applications to Custom and Self Build Housing Register	35.00	37.00	5.7%	
g. Provision of Documents and Information				
(i) Local Plan (Full)	49.45 16.50	53.00 18.00	7.2% 9.1%	
Local Plan (Interim Statement) Town Extract	16.50 8.30	18.00 9.00	9.1% 8.4%	
Village Extract	8.30	9.00	8.4%	
(ii) Copy of Planning Decision Notice (per A4 sheet)	0.45	0.50 17 50	11.1% 6.1%	
(iii) Conservation Area Approisels	16.50 16.50	17.50 17.50	6.1% 6.1%	
(iii) Conservation Area Appraisals (iv) Development Briefs				1
<ul><li>(iv) Development Briefs</li><li>(v) Supplementary Planning Guidance, examples are</li></ul>	16.50	17.50	6.1%	
<ul> <li>(iv) Development Briefs</li> <li>(v) Supplementary Planning Guidance, examples are Shop Fronts, Signs and Adverts</li> </ul>	16.50			
<ul><li>(iv) Development Briefs</li><li>(v) Supplementary Planning Guidance, examples are</li></ul>		17.50 17.50 45.00	6.1% 6.1% 7.1%	

Description of Charge	2024/25 Charge £	Proposed 2025/26 Charge £	% Increase	Estimate Addition Income £
h. Other Documents and Plans (Copies and Fax)				
(i) Search fee per 5 minutes				
A4	0.45	0.50	11.1%	
A3	0.45	0.50	11.1%	
(ii) Plan prints				
AO	1.50	1.60	6.7%	
A1	0.85	0.90	5.9%	
(iii) Plan negatives - per copy				
A0	41.00	44.00	7.3%	
A1	20.00	22.00	10.0%	
i. Invoicing Charge	12.50	13.50	8.0%	
j. Provision of Planning and Engineering Information				
Decision notices & completion certificate				
(i) Building Regulations reference number provided	16.40	17.40	6.1%	
<ul><li>(ii) Building Regulations reference number NOT provided</li></ul>	74.20	79.00	6.5%	
Letter of Comfort	49.20	52.00	5.7%	
k. Completion of Questionnaires/Surveys for Commercial Bodies	49.50	52.00	5.1%	
<ol> <li>Recovery of officer time in relation to the carrying out of Statutory functions for Enforcement action and works commissioned by the Council and the monitoring pursuant to the Building Act 1984</li> </ol>	hourly rate x time	hourly rate x time		

		Proposed		Estima
	2024/25	2025/26	%	Additio
Description of Charge	Charge £	Charge £	Increase	Incon £
	L	2		~
Licensing				
a. Part 5 Gambling Act 2005	40.00 (n)	40.00 ()	0.09/	
Small Society - Initial Registration Small Society - Annual Renewal	40.00 (n) 20.00 (n)	40.00 (n) 20.00 (n)	0.0% 0.0%	
	2000 (1)	20100 (11)	0.070	
b. Gambling Act 2005 - Permits and Registrations				
New Application				
Gaming Machines notification for up to 2 machines Gaming Machines initial fee for more than 2 machines	50.00 (n) 150.00 (n)	50.00 (n) 150.00 (n)	0.0% 0.0%	
Club Gambling Permit	200.00 (n)	200.00 (n)	0.0%	
Club Machine Permit	200.00 (n)	200.00 (n)	0.0%	
Prize Gaming Permit	300.00 (n) 300.00 (n)	300.00 (n) 300.00 (n)	0.0% 0.0%	
Unlicensed Family Entertainment Centre	300.00 (II)	300.00 (1)	0.0%	
Annual Fee Gaming Machines initial fee for more than 2 machines	50.00 (n)	50.00 (n)	0.0%	
Club Gambling Permit	50.00 (n)	50.00 (n)	0.0%	
Club Machine Permit	50.00 (n)	50.00 (n)	0.0%	
Renewal Application				
Club Gambling Permit	200.00 (n)	200.00 (n)	0.0%	
Club Machine Permit Prize Gaming Permit	200.00 (n) 300.00 (n)	200.00 (n) 300.00 (n)	0.0% 0.0%	
Unlicensed Family Entertainment Centre	300.00 (n)	300.00 (n)	0.0%	
Transitional Application				
Gaming Machines initial fee for more than 2 machines	100.00 (n)	100.00 (n)	0.0%	
Club Gambling Permit	100.00 (n) 100.00 (n)	100.00 (n)	0.0%	
Club Machine Permit Prize Garning Permit	100.00 (n) 100.00 (n)	100.00 (n) 100.00 (n)	0.0% 0.0%	
Unlicensed Family Entertainment Centre	100.00 (n)	100.00 (n)	0.0%	
Variation Application				
Gaming Machines initial fee for more than 2 machines	100.00 (n)	100.00 (n)	0.0%	
Club Gambling Permit Club Machine Permit	100.00 (n) 100.00 (n)	100.00 (n) 100.00 (n)	0.0% 0.0%	
Variation Application	100.00 (1)	100.00 (1)	0.070	
Transfer Application	25.00 (n)	25.00 (n)	0.0%	
Club Fast track for gaming or gaming machine				
Club Gambling Permit	100.00 (n)	100.00 (n)	0.0%	
Club Machine Permit	100.00 (n)	100.00 (n)	0.0%	
Change of Name	25.00 (m)	25.00 (m)	0.0%	
Gaming Machines initial fee for more than 2 machines Prize Gaming Permit	25.00 (n) 25.00 (n)	25.00 (n) 25.00 (n)	0.0% 0.0%	
Unlicensed Family Entertainment Centre	25.00 (n)	25.00 (n)	0.0%	
Copy of Permit				
Gaming Machines initial fee for more than 2 machines	15.00 (n)	15.00 (n)	0.0%	
Club Gambling Permit Club Machine Permit	15.00 (n) 15.00 (n)	15.00 (n) 15.00 (n)	0.0% 0.0%	
Prize Gaming Permit	15.00 (n)	15.00 (n)	0.0%	
Unlicensed Family Entertainment Centre	15.00 (n)	15.00 (n)	0.0%	
c. Gambling Act 2005				
Application fee in respect of provisional statement premises Bingo premises licence	1,200.00 (n)	1,200.00 (n)	0.0%	
Adult gaming centre premises licence	1,200.00 (n)	1,200.00 (n)		
Betting premises (track) licence	950.00 (n)	950.00 (n)		
Family entertainment centre premises licence Betting premises (other) licence	950.00 (n) 1,200.00 (n)	950.00 (n) 1,200.00 (n)	0.0% 0.0%	
Application fee in respect of other premises	., (.)	.,	0.070	
Bingo premises licence	3,500.00 (n)	3,500.00 (n)	0.0%	
Adult gaming centre premises licence Betting premises (track) licence	2,000.00 (n) 2,500.00 (n)	2,000.00 (n) 2,500.00 (n)	0.0% 0.0%	
Family entertainment centre premises licence	2,000.00 (II) 2,000.00 (II)	2,000.00 (n)	0.0%	
Betting premises (other) licence	3,000.00 (n)	3,000.00 (n)	0.0%	
Annual fee Bingo premises licence	1,000.00 (n)	1,000.00 (n)	0.0%	
Adult gaming centre premises licence	1,000.00 (n)	1,000.00 (n)	0.0%	
Betting premises (track) licence	750.00 (n)	750.00 (n)	0.0%	
Family entertainment centre premises licence Betting premises (other) licence	750.00 (n) 600.00 (n)	750.00 (n) 600.00 (n)	0.0% 0.0%	
	600.00 (N)	000.00 (N)	0.0 %	
Copy of Licence Bingo premises licence	25.00 (n)	25.00 (n)	0.0%	
Adult gaming centre premises licence	25.00 (n)	25.00 (n)	0.0%	
Betting premises (track) licence	25.00 (n)	25.00 (n)	0.0%	
Family entertainment centre premises licence Betting premises (other) licence	25.00 (n) 25.00 (n)	25.00 (n) 25.00 (n)	0.0% 0.0%	
Notification of Change	(.)	()		
Bingo premises licence	50.00 (n)	50.00 (n)	0.0%	
Adult gaming centre premises licence	50.00 (n)	50.00 (n)	0.0%	
Betting premises (track) licence Family entertainment centre premises licence	50.00 (n) 50.00 (n)	50.00 (n) 50.00 (n)	0.0% 0.0%	
Betting premises (other) licence	50.00 (n)	50.00 (n)	0.0%	
Application to vary licence				
Bingo premises licence	1,750.00 (n)	1,750.00 (n)	0.0%	
Adult gaming centre premises licence	1,000.00 (n)	1,000.00 (n)	0.0%	
Betting premises (track) licence Family entertainment centre premises licence	1,250.00 (n) 1,000.00 (n)	1,250.00 (n) 1,000.00 (n)	0.0% 0.0%	
Betting premises (other) licence	1,500.00 (n) 1,500.00 (n)	1,500.00 (n)	0.0%	
Application to transfer a licence				
Bingo premises licence	1,200.00 (n) 1,200.00 (n)	1,200.00 (n) 1,200.00 (n)	0.0% 0.0%	
Adult gaming centre premises licence Betting premises (track) licence	950.00 (n)	950.00 (n)	0.0%	
Family entertainment centre premises licence	950.00 (n)	950.00 (n)	0.0%	
	1,200.00 (n)	1,200.00 (n)	0.0%	

		es, Environment, Leisure	arianing	
Description of Charge	2024/25 Charge	Proposed 2025/26 Charge	% Increase	Estimate Addition Income
Description of onalge	£	£	increase	£
Application for reinstatement of a licence				
Bingo premises licence	1,200.00 (n)	1,200.00 (n)	0.0%	
Adult gaming centre premises licence	1,200.00 (n)	1,200.00 (n)	0.0%	
Betting premises (track) licence	950.00 (n)	950.00 (n)	0.0%	
	950.00 (n)	950.00 (n)	0.0%	
Family entertainment centre premises licence		1,200.00 (n)		
Betting premises (other) licence	1,200.00 (n)	1,200.00 (h)	0.0%	
Application for provisional statement				
Bingo premises licence	3,500.00 (n)	3,500.00 (n)	0.0%	
Adult gaming centre premises licence	2,000.00 (n)	2,000.00 (n)	0.0%	
Betting premises (track) licence	2,500.00 (n)	2,500.00 (n)	0.0%	
Family entertainment centre premises licence	2,000.00 (n)	2,000.00 (n)	0.0%	
Betting premises (other) licence	3,000.00 (n)	3,000.00 (n)	0.0%	
d. Sex Establishments				
Initial Application and Annual Renewal	3,200.00 (n)	3,200.00 (n)	0.0%	
Variations to existing licences (10% of application/renewal fee)	320.00 (n)	320.00 (n)	0.0%	
Transfer of existing licence to another person (10% of fee)	320.00 (n)	320.00 (n)	0.0%	
Holders of an existing licence (50% initial fee) for a second licence	e 1,600.00 (n)	1,600.00 (n)	0.0%	
<b>•</b> • • • • • •				
e. Scrap Metal Licence				
Site Licence	411.00 (n)	418.00 (n)		
Collectors Licence	128.00 (n)	131.00 (n)	2.3%	
Scrap Metal - variation of a site licence	25.00 (n)	26.00 (n)	4.0%	
Scrap Metal - to make changes to persons involved in a licence	25.00 (n)	26.00 (n)		
f. Hypnotism Act Licence Based on cost recovery of c	fficer time 80.00 (n)	82.00 (n)	2.5%	
nimal Licencing Fees are set on a cost recovery basis.				£1,040
				~1,040
a. Application fee	80.00 (n)	83.00 (n)	3.8%	
b. Pre Application Advice (per Hour)	50.00 (n)	53.60 (n)	7.2%	
	50.00 (II)	55.00 (II)	1.2/0	
c. Inspection Fee or Re-rating Inspection Fee		101.00 (.)	5.00/	
Hiring Out Horses	171.00 (n)	181.00 (n)	5.8%	
Animal Boarding Establishments				
Up to 10 Animals	98.00 (n)	103.00 (n)	5.1%	
11-30 Animals	122.00 (n)	129.00 (n)	5.7%	
31-60 Animals	146.00 (n)	155.00 (n)	6.2%	
61-99 Animals	171.00 (n)	181.00 (n)	5.8%	
100+ Animals	195.00 (n)	206.00 (n)	5.6%	
Dog Breeders	123.00 (n)	130.00 (n)	5.7%	
d. Licence Fee 1 Year	228.00 (n)	230.00 (n)	0.9%	
Licence Fee 2 Years	243.00 (n)	250.00 (n)	2.9%	
Licence Fee 3 Years		280.00 (n)	8.1%	
Licence Fee 5 fears	259.00 (n)	200.00 (1)	0.1%	
e. Selling Animals as Pets				
Application fee	80.00 (n)	83.00 (n)	3.8%	
Inspection Fee or Rerating Inspection Fee	123.00 (n)	130.00 (n)	5.7%	
Licnece Fee 1,2 or 3 years (for selling of animals as pets only)	228.00 (n)	230.00 (n)	0.9%	
<ol> <li>Exhibiting Animals Application</li> </ol>	74.00 (n)	83.00 (n)	12.2%	
Exhibiting Animals Licence Fee 3 Years	259.00 (n)	280.00 (n)	8.1%	
g. Dangerous Wild Animals Act	£195 + vet fees (n)	£386 + vet fees (n)		
h. Zoos - New Application (plus additional charge for DEFRA/Nomin	ated Inspectors) 390.00 (n)	496.00 (n)	27.2%	
Zoos - Renewall Application (plus additional charge for DEFRA/N		496.00 (n)		
		498.00 (II) 393.00 (n)		
Zoos- Special Inspection (plus additional charge for DEFRA/Nom				
Zoos - Periodic Inspection (plus additional charge for DEFRA/Nor	ninated Inspectors) 390.00 (n)	496.00 (n)	27.2%	
i. Copy of Licence (including change of details not requiring an inpe	sction 13.00 (n)	13.30 (n)	2.3%	
Note.				
	mises/Establishment then only one Application Eco			
Where there is more than one licensable activity carried out at the Pre				
shall apply for all the licensable activities and the full Inspection Fee a	ticence ⊢ee shall apply for each activity.			
I loop submission of your application places include the Application for				
Upon submission of your application please include the Application fe the Licence fee will be payable after the officer has been and inspecte				

Communities, Environment, Leisure & Planning					
Description of Charge	2024/25 Charge £	Proposed 2025/26 Charge £	% Increase	Estimate Addition Income £	
5. Hackney Carriage/Private Hire Licences					
Drivers Licence					
a. Hackney Carriage Licence (new)	123.00 (n)	123.00 (n)	0.0%		
b. Hackney Carriage 3 year Licence (new)	253.00 (n)	253.00 (n)	0.0%		
c. Hackney Carriage Licence (renewal)	97.00 (n)	97.00 (n)	0.0%		
d Hackney Carriage 3 year Licence (renewal)	227.00 (n)	227.00 (n)	0.0%		
e. Private Hire Licence (new)	123.00 (n)	123.00 (n)	0.0%		
f. Private Hire 3 year Licence (new)	253.00 (n)	253.00 (n)	0.0%		
g. Private Hire Licence (renewal)	97.00 (n)	97.00 (n)	0.0%		
h. Private Hire 3 year Licence (renewal)	227.00 (n)	227.00 (n)	0.0%		
i. Safeguarding/Disability Awareness Training	80.00 (n)	80.00 (n)	0.0%		
j. Driver knowledge tests	65.00 (n)	65.00 (n)	0.0%		
Vehicle Licence					
a. Hackney Carriage Licence (new)	159.00 (n)	159.00 (n)	0.0%		
b. Hackney Carriage Licence (renewals)	159.00 (n)	159.00 (n)	0.0%		
c. Private Hire Licence (new)	141.00 (n)	141.00 (n)	0.0%		
d. Private Hire Licence (renewals)	141.00 (n)	141.00 (n)	0.0%		
e. transfer of plate to another vehicle	47.00 (n)	47.00 (n)	0.0%		
Private Hire Operators					
a. Initial issue / renewal ( up to 3 cars )	92.00 (n)	92.00 (n)	0.0%		
b. 5 year Initial issue / renewal ( up to 3 cars )	271.00 (n)	271.00 (n)	0.0%		
c. Initial issue / annual renewal ( up to 10 cars )	165.00 (n)	165.00 (n)	0.0%		
d. 5 year Initial issue / annual renewal ( up to 10 cars )	432.00 (n)	432.00 (n)	0.0%		
e. Initial issue / annual renewal ( up to 20 cars )	234.00 (n)	234.00 (n)	0.0%		
f. 5 year Initial issue / annual renewal ( up to 20 cars )	588.00 (n)	588.00 (n)	0.0%		
g. Initial issue / annual renewal ( 20 + cars )	318.00 (n)	318.00 (n)	0.0%		
h. 5 year Initial issue / annual renewal ( 20 + cars )	760.00 (n)	760.00 (n)	0.0%		
Others					
a. new / broken / lost vehicle plate	47.00 (n)	47.00 (n)	0.0%		
b. damaged/lost driver's I.D. card	35.00 (n)	35.00 (n)	0.0%		
c. Notification of changes (i.e. address etc.)	11.20 (n)		0.0%		

	0004/05	Proposed 2025/26	0/	Estimated	
Description of Charge	2024/25 Charge	2025/26 Charge	% Increase	Additional	
Description of Charge	£	£	Increase	Income £	
<u>Licensing Act 2003</u> a. Premises Licences & Club Certificates - Initial Fee					
Band A	100.00 (n)	100.00 (n)	0.0%		
Band B	190.00 (n)	190.00 (n)	0.0%		
Band C	315.00 (n)	315.00 (n)	0.0%		
Band D	450.00 (n)	450.00 (n)	0.0%		
Band E	635.00 (n)	635.00 (n)	0.0%		
b Premises Licences Variation Fee					
Band A	100.00 (n)	100.00 (n)	0.0%		
Band B	190.00 (n)	190.00 (n)	0.0%		
Band C	315.00 (n)	315.00 (n)	0.0%		
Band D	450.00 (n)	450.00 (n)	0.0%		
Band E	635.00 (n)	635.00 (n)	0.0%		
c Premises Licences & Club Certificate - Annual anniversary fee					
Band A	70.00 (n)	70.00 (n)	0.0%		
Band B Band C	180.00 (n)	180.00 (n)	0.0%		
Band C Band D	295.00 (n) 320.00 (n)	295.00 (n) 320.00 (n)	0.0% 0.0%		
Band E	350.00 (n)	350.00 (n)	0.0%		
d. Theft/loss etc of Club Certificate or Summary	10.50 (n)	10.50 (n)	0.0%		
<ul> <li>Notification of Change of name or alteration of rules of Club</li> <li>Change of relevant registered address of Club</li> </ul>	10.50 (n) 10.50 (n)	10.50 (n) 10.50 (n)	0.0%		
<ul> <li>f. Change of relevant registered address of Club</li> <li>g. Application to vary Community premises licence to include alternative licence condition</li> </ul>	10.50 (n) 23.00 (n)	10.50 (n) 23.00 (n)	0.0% 0.0%		
<ul> <li>g. Application to vary Community premises licence to include alternative licence condition</li> <li>h Personal Licences</li> </ul>	37.00 (n)	37.00 (n)	0.0%		
i Theft/Loss etc of Personal Licence	10.50 (n)	10.50 (n)	0.0%		
j Temporary Event Notice	21.00 (n)	21.00 (n)	0.0%		
k Theft/Loss etc of Temporary Event Notice	10.50 (n)	10.50 (n)	0.0%		
I Transfers	23.00 (n)	23.00 (n)	0.0%		
m Notification of Interest	21.00 (n)	21.00 (n)	0.0%		
<ul> <li>n Notification of Change of Licensee's details</li> <li>o Application for Copy of Licence</li> </ul>	10.50 (n) 10.50 (n)	10.50 (n) 10.50 (n)	0.0% 0.0%		
p Provisional Statement	315.00 (n)	315.00 (n)	0.0%		
q Interim Authority Notice	23.00 (n)	23.00 (n)	0.0%		
r Minor Variation	89.00 (n)	89.00 (n)	0.0%		
s Variation of DPS	23.00 (n)	23.00 (n)	0.0%		
t Pre Application Advice - Check and submit service (Approx 1 hour officer time)	43.00 (n)	43.00 (n)	0.0%		
u Pre Application Advice - Consultation with RA's and submit	150.00 (n)	150.00 (n)	0.0%		
17. Street Trading					
a sueer mading					
New Application fee: £50 non-refundable initial consultation fee (not required if location has been previously consen		50.00 (n)	0.0%		
Daily Street Trading Consent, all week days, including bank holidays: £12.00 per day (06:00hrs - 22:00hrs);	12.00 (n)	12.00 (n)	0.0%		
Annual Street Trading Consent, all days of the year, including all bank holidays: £542.50 per year	542.50 (n)	542.50 (n)	0.0%		
ا 550.72 Monthly rate per pitch (Standing Order x 10 payments - Monthly charges include a 6.5% discount if paid	ا by Standing Order FOR THE WHOLE YEAR	2			
payable over 10 months 1 April - 1 January). If a licence is cancelled before the full year is completed, the disc					
ayable for the period of the licence. There is no discount given for any cash or cheque payments made.					
8. Pavement					
For A life to maximum of 2 Aphles and/or 40 shain					
Fee A - Up to maximum of 3 tables and/or 12 chairs	350.00 (-)	250.00 ()	0.09/		
New Licence for Up to 2 Years Renewal Licence up to 2 years	350.00 (n) 250.00 (n)	350.00 (n) 250.00 (n)	0.0% 0.0%		
Nonomai Electrice up to 2 years	230.00 (1)	250.00 (11)	0.0 /0		
Fee B - Over 3 tables and/or 12 chairs					
New Licence for Up to 2 Years	390.00 (n)	390.00 (n)	0.0%		
Renewal Licence up to 2 years	290.00 (n)	290.00 (n)	0.0%		
	. ,	. ,			
9. Private Sector Housing Charges		750.00 (n)	0.0%		
9. Private Sector Housing Charges	750.00 (-)		0.0%		
Private Sector Housing Charges     a Houses in Multiple Occupation (HMO*) New Application Fee - Per Property	750.00 (n) 660.00 (n)		0.0%		
<ul> <li>Private Sector Housing Charges         <ul> <li>Houses in Multiple Occupation (HMO*) New Application Fee - Per Property</li> <li>Houses in Multiple Occupation (HMO*) Renewal Licence - Per Property</li> </ul> </li> </ul>	660.00 (n)	660.00 (n)	0.0% 0.0%		
Private Sector Housing Charges     a Houses in Multiple Occupation (HMO*) New Application Fee - Per Property			0.0% 0.0% 0.0%		
<ul> <li>9. Private Sector Housing Charges         <ul> <li>a Houses in Multiple Occupation (HMO*) New Application Fee - Per Property</li> <li>b Houses in Multiple Occupation (HMO*) Renewal Licence - Per Property</li> <li>c Charge for Service of Housing Act 2004 Notices - Per Notice</li> </ul> </li> </ul>	660.00 (n) 260.00 (n)	660.00 (n) 260.00 (n)	0.0%		
<ul> <li>9. Private Sector Housing Charges         <ul> <li>a Houses in Multiple Occupation (HMO*) New Application Fee - Per Property</li> <li>b Houses in Multiple Occupation (HMO*) Renewal Licence - Per Property</li> <li>c Charge for Service of Housing Act 2004 Notices - Per Notice</li> <li>d House Compliance Inspection (available on request) - Per Hour</li> <li>e Immigration House Inspection - Per Hour</li> </ul> </li> </ul>	660.00 (n) 260.00 (n) 65.00	660.00 (n) 260.00 (n) 65.00	0.0% 0.0%		
<ul> <li>9. Private Sector Housing Charges</li> <li>a Houses in Multiple Occupation (HMO*) New Application Fee - Per Property</li> <li>b Houses in Multiple Occupation (HMO*) Renewal Licence - Per Property</li> <li>c Charge for Service of Housing Act 2004 Notices - Per Notice</li> <li>d House Compliance Inspection (available on request) - Per Hour</li> </ul>	660.00 (n) 260.00 (n) 65.00	660.00 (n) 260.00 (n) 65.00	0.0% 0.0%		

**Resources & Customer Services** 

			Resources & Customer Services	
Description of Charge	2024/25 Charge £	Proposed 2025/26 Charge £	% Increase	Estimated Additiona Income £
a. LLC1 Only	HM Land Registry	HM Land Registry	N/A	
a. LEOTONY	This Land Registry	This cand registry	1/2	£8,600
b. CON29R Residential	159.20	175.20	10.1%	b - k
Of which: FDC element	99.20	109.20	10.1%	
CCC element	60.00	66.00 *	10.0%	
c. CON29R Commercial	261.70	288.00	10.0%	
Of which: FDC element CCC element	201.70	222.00 66.00 *	10.1%	
CCC element	60.00	66.00 "	10.0%	
d. CON290 Enquiries (16, 21) Of which: CCC element	<b>14.40</b> 14.40	<b>16.80</b> * 16.80 *	<b>16.7%</b> 16.7%	
e. CON29O Enquiries (22)	28.80	33.60 *	16.7%	
Of which: CCC element	28.80	33.60 *	16.7%	
f. Highways Additional Questions	14.40	16.80 *	16.7%	
Of which: CCC element	14.40	16.80 *	16.7%	
g. CON290 Enquiries - additional	15.42	18.00	16.7%	
	19.20	22.20	15.6%	
i. Extra Parcel of Land -each	19.20	22.20	15.6%	
j. Property History Search (Extra)	32.00	37.20	16.3%	
k. CON29 information not on Public Registers can now be				
requested.				
More information is available from the Local Land Charges Team				
* Fees as per Cambridgeshire County Council approved charges.				
a. Sales of the full electoral register (i) Data format - basic charge Data format - plus amount /1,000 entries (ii) Printed format - basic charge	20.00 (n) 1.50 (n) 10.00 (n)	20.00 (n) 1.50 (n) 10.00 (n)	0.0% 0.0% 0.0%	
Printed format - plus amount /1,000 entries	5.00 (n)	5.00 (n)	0.0%	
b. Sales of the edited electoral register				
(i) Data format - basic charge	20.00 (n)	20.00 (n)	0.0%	
Data format - plus amount /1,000 entries	1.50 (n)	1.50 (n)	0.0%	
(ii) Printed format - basic charge Printed format - plus amount /1,000 entries	10.00 (n) 5.00 (n)	10.00 (n) 5.00 (n)	0.0% 0.0%	
c. Sales of the overseas electoral register	5.00 (II)	5.00 (II)	0.078	
(i) Data format - basic charge	20.00 (n)	20.00 (n)	0.0%	
Data format - plus amount /1,000 entries	1.50 (n)	1.50 (n)	0.0%	
(ii) Printed format - basic charge	10.00 (n)	10.00 (n)	0.0%	
Printed format - plus amount /1,000 entries	5.00 (n)	5.00 (n)	0.0%	
d. Monthly notices of alterations of register				
(i) Data format - basic charge	20.00 (n)	20.00 (n)	0.0%	
Data format - plus amount /1,000 entries (ii) Printed format - basic charge	1.50 (n) 10.00 (n)	1.50 (n) 10.00 (n)	0.0% 0.0%	
Printed format - plus amount /1,000 entries	5.00 (n)	5.00 (n)	0.0%	
e. Copying of candidates' expenses documents - per page	0.20 (n)	0.20 (n)	0.0%	
Democratic Services				
a. Council Summons/Planning Agendas/Cabinet Agendas	13.00	14.00	7.7%	
a. Outron outrimonan ranning Agendaa/Oabiliet Agendas	13.00	14.00	1.1 /0	
Fenland Hall, March				
a. Room Hire - per morning or afternoon session				
(i) Council Chamber	103.70 (e)	109.00 (e)	5.1%	
(ii) Other Rooms	45.70 (e)	48.00 (e)	5.0%	
(iii) Supplement for use - after 6.30pm	45.70 (e)	48.00 (e)	5.0%	
- on Saturdays and Sundays - tea/coffee (minimum charge)	103.70 (e) 15.00	109.00 (e) 16.00	5.1% 6.7%	
- tea/coffee (per head)	2.90	3.00	3.4%	
(iv) Hourly Rate for Meeting Room Hire	12.40	13.00	4.8%	
In respect of Parish Councils, Association of Local Councils, and approved charities, free of charge, but supplementary charges apply as appropriate				